INVESTING IN THE BELOVED COMMUNITY

2015 DIOCESAN BUDGET: $4.1M

JUSTICE $492,538 12%
Urban Peace Collaboration: making our streets safer
Confronting poverty in the Diocese of Haiti
Anti-Racism Training for all congregations
Preaching the Word of God through non-English language ministries

VITALITY $1,067,166 26%
Six actively engaged deaneries
Stewardship and Planned Giving consultations and support
Fostering growth through mutual ministry reviews
Strengthening the Body: training for lay and ordained
Children and youth ministry, VBS, and Godly Play

SPIRITUALITY $451,493 11%
Diocesan confirmations and ordinations
Young adult retreats: opportunities for rest and work
NightSong, Carsillo, and Happening
Education for Ministry and Christian formation
Valuing Creation: The Bishop’s Ranch and St. Dorothy’s Rest

LEADERSHIP $697,763 17%
Gathering of the saints: Diocesan Convention
Equipping the Beloved Community leader trainings
Vestry and Bishop’s Committee resources and support
Congregational transitions and ongoing training for clergy
Commission on Ministry, Executive Council, and Standing Committee

COMMUNITY $1,395,524 34%
DioByte, Pacific Church News online, diocal.org, and Social Media
Finance, payroll, and benefits administration and support
Campus ministries, chaplaincies, and DioCal ministries
Contributions to national and worldwide ministries

Our diocesan budget is our shared investment in the Diocese of California’s dynamic approach to church growth. We engage four vitality practices of invitation, diversity, collaboration, and neighborhood embeddedness as we live as the Beloved Community under the guidance of the Holy Spirit. The five visionary pieces above reflect our values. Our budget — where we place our treasure — does the same. Congregations give to congregations, who in turn give to the diocese. Our diocesan budget enables a variety of programs and support, but the giving does not stop there. We in turn give to the broader church, which funds missionaries and church-wide programs. We all share from our gifts.”

—The Rt. Rev. Marc Handley Andrus

The Episcopal Diocese of California | 1055 Taylor Street | San Francisco, CA 94108
www.diocal.org | www.facebook.com/dioccalifornia
View the proposed 2015 diocesan budget at www.diocal.org/convention

INCOME: $4.1M
Assessment: 78% $3,204,311
Gifts: 3% $123,243
Endowment: 12% $492,971
Fees & Other: 7% $287,366